GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

RWS &S – NRDWP 2015-2016 – Approved in the 1st SLSSC for 2015-16 meeting held on 17.07.2015 - Administrative sanction for Support Fund Activities (HRD, IEC, MIS, GIS survey & HGM, Mapping Administrative expenses, etc.,) for an amount of Rs.2500.00 lakhs (Rupees Twenty Five Crores only) under 5% NRDWP-Support Fund with 100% funding by GOI– Accorded – Orders –Issued.

PANCHAYAT RAJ AND RURAL DEVELOPMENT (RWS II) DEPARTMENT

G.O.RT.No. 1099 Dated.02.12.2015
Read:-

From the Chief Engineer-1(Admn.,), RWS&S, Letter No.AEE/DEE(plg)/SLSSC/ 2015-16, dated 29.8.2015.

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Order:-

The Chief Engineer-1 (Administration) Rural Water Supply &Sanitation, A.P, Hyderabad in his letter read above has stated that during 1st SLSSC Meeting for 2015-16 held on 17.07.2015 the Committee has approved Support Fund Activities (HRD, IEC, MIS, GIS survey & HGM, Mapping Administrative expenses, etc.,) for Rs.2500.00 lakh under 5% NRDWP-Support Fund with 100% funding by GOI and requested to accord administrative sanction.

2. The Government after careful examination of the request of the Chief Engineer-1 (Administration) Rural Water Supply &Sanitation, A.P, Hyderabad hereby accord Administrative sanction for the following activities costing Rs.2500.00 lakh (Rupees Twenty Five Crores only) under 5% NRDWP - Support Fund with 100% funding by GOI, as approved in the 1st SLSSC meeting.

(Rs.in Lakhs)

Sl.No	Activity Details	
I	**HRD Activities**	
1	Gram Sabhas proposed to be held in targeted habitations	38.75
2	VWSC members to be trained in planning, monitoring and managing PWSS	77.00
3	Grass root workers like masons, pump mechanics to be trained	38.75
	Total	**154.50**
II	**IEC Activities**	
1	Mass Media: TV & Radio, News Paper Ads. etc.,	13.00
2	New Media: Bulk SMSs, e-mail, website, e-news letter etc.,	6.50
3	Mid-media activities: Cultural shows, Audio-visual shows, exhibitions etc.	6.50
4	Reminder media: Wall paintings, hoardings etc	13.00
5	Advocacy workshops	3.00
6	Print media	5.00
7	Awards	5.00
8	IEC in Schools	6.50
9	IEC Gadgets	6.50
10	Training/workshops on IEC	6.50
	Total	**71.50**
III	**Management Information System (Hardware & Software)**	

1	Servers (HO-2)	5.00
2	Clients (HO-48, CO/DO-44, SDO-179, WQL-105)	155.00
3	Printers/Plotters/Scanners (HO-10, CO/DO-44, SDO-179)	25.00
4	UPS (HO-2)	5.00
5	System Software (Strengthening and Implementation of "Water soft" application)	50.00
6	Trainings, Networking, VC facility, GIS	107.00
	Total	**347.00**
IV	GIS survey & HGM Mapping	**500.00**
V	**Administrative expenses**	
1	WSSO Establishment charges (SWSM & CCDU)	235.00
2	Salaries towards outsourcing staff (System administrator, Data Entry Operators etc.,)	160.00
3	Remuneration of Mandal Resource Persons	550.00
4	AMC for hardware, Internet charges, cell phone rental charges etc.,	120.00
5	Hire charges of vehicles, vehicles maintenance etc.,	325.00
6	Equipment & others like STA, R&D activities	37.00
	Total	**1427.00**
	Grand total	**2500.00**

3. The Chief Engineer-1 (Administration) Rural Water Supply &Sanitation, A.P, Hyderabad is requested to scrupulously follow the guidelines of NRDWP and utilize the funds as per financial rules.

4. The Chief Engineer-1 (Administration) Rural Water Supply &Sanitation, A.P, Hyderabad shall take further action.

5. This order is available on the internet and can be accessed at the address http://www.ap.gov.in.goir.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.K.S.JAWAHAR REDDY
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Chief Engineer-1 (Admn.,) RWS&S, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad
The Sr. Deputy Accountant General (LBAA), O/o. the A.G., A.P., Hyderabad.

Copy to :
The Finance (Expn. PR & RD) Department;
The O.S.D to Min (PR & RWS), Hyderabad.
The Secretary, MoDWS, GOI, New Delhi.
The P.S. to Principal Secretary to Govt., RWS Department.
S.F./S.C.

// FORWARDED BY ORDER //

SECTION OFFICER